

**GENERAL FUND SUMMARY****2020  
Budget****RECEIPTS:**

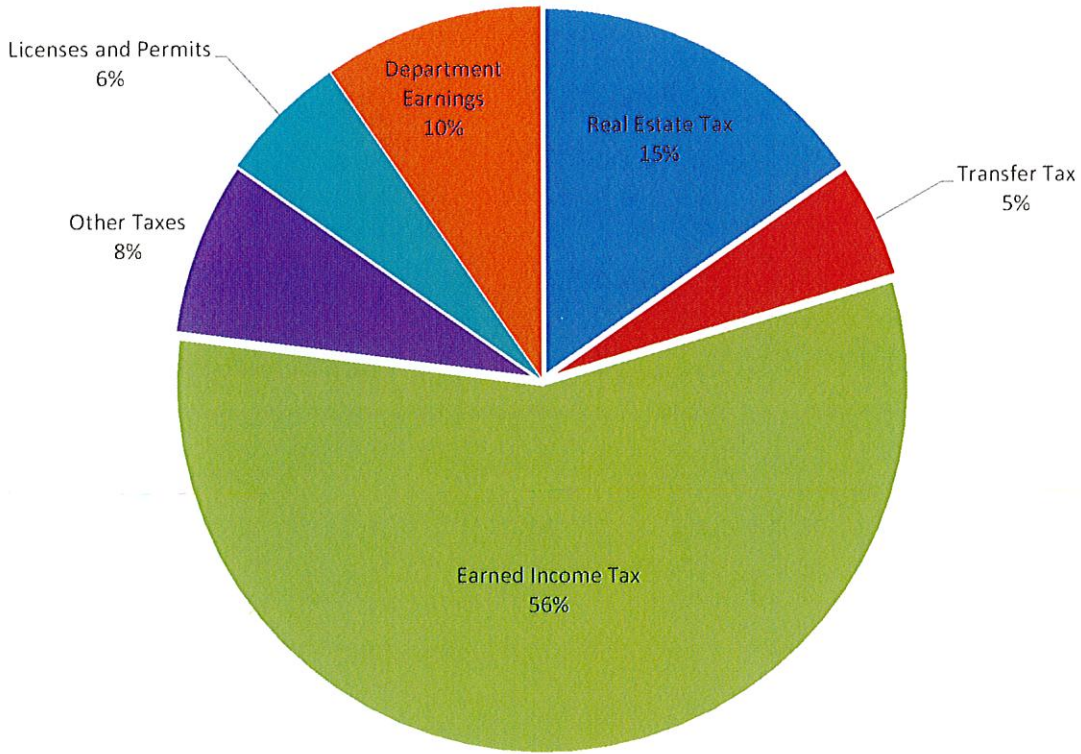
Taxes	3,972,968
Licenses and Permits	265,000
Department Earnings	449,772
Total Operating Receipts	4,687,740
Surplus (carry over from 2019)	
<b>GRAND TOTAL AVAILABLE</b>	<b><u>4,687,740</u></b>

Surplus (carry over from 2019)	5,511,877
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**EXPENDITURES:**

Administration	810,166
Fire / Ambulance Services	404,350
Zoning & Code Enforcement	73,100
Planning	144,038
Miscellaneous	67,400
Sewage Enforcement	31,400
Public Works / Roads	1,318,736
Recreation	106,750
Debt Service	274,000
Taxes / Retirement / Insurance	1,062,800
Inter Fund Transfer	395,000
<b>GRAND TOTAL EXPENDITURES</b>	<b><u>4,687,740</u></b>

### 2020 General Fund Receipts



### 2020 General Fund Expenditures

